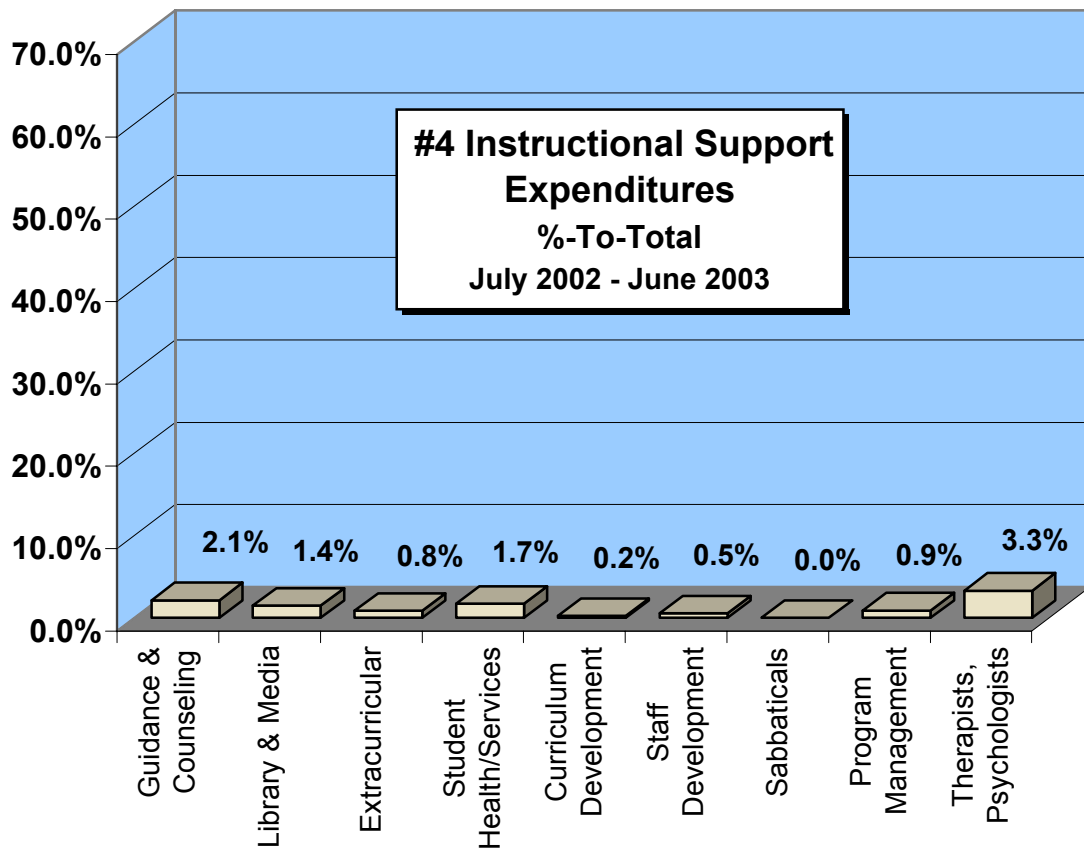


East Providence School District



District Enrollment (ADM): 6,280	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,413,800	\$225	2.1%
Library & Media	\$963,519	\$153	1.4%
Extracurricular	\$546,658	\$87	0.8%
Student Health & Services	\$1,114,642	\$177	1.7%
Curriculum Development	\$149,414	\$24	0.2%
Staff Development & Support	\$337,899	\$54	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$590,436	\$94	0.9%
Therapists, Psychologists, et al	\$2,195,330	\$350	3.3%
Instructional Support Expenditures	\$7,311,696	\$1,164	11.0%
Total District	\$66,642,809	\$10,612	100.0%